

## Hutchinson ES

Date: March 26, 2020

Time: 11:00 A.M

Location: Virtual Meeting

I. Call to order

II. Roll Call

| Role                  | Name (or vacant)     | Present or Absent |
|-----------------------|----------------------|-------------------|
| Principal             | Dr. Shuanta Broadway | P                 |
| Community Member      | Dawn Felton          | P                 |
| Instructional Staff   | Joni Johnston        | P                 |
| Instructional Staff   | Krystil Oliver       | P                 |
| Instructional Staff   | Kimberly Johnson     | P                 |
| Community Member      | Michael Hopkins      | A                 |
| Swing Seat            | Shereen Zimmerman    | P                 |
| Student (High School) | N/A                  |                   |

Quorum Established: YES

III. Action Items

a. Approval of Agenda

1. Motion: K. Johnson; So Moved: K. Oliver; Seconded: J. Johnston

b. Approval of Previous Minutes

1. Motion: J. Johnston; So Moved: J. Johnson; Seconded: S. Zimmerman

c. Approval of Updated Strategic Plan

1. Motion: K. Oliver; So Moved: S. Zimmerman; Seconded: J. Johnston

d. Approval of FY' 2021 Hutchinson ES Budget

1. Motion: D. Felton; So Moved: K. Johnson; Seconded: J. Johnston

**IV. Discussion Items****a. Strategic Plan**

- a. Team reviewed and decided no updates were needed with the current Strategic Plan.

**b. FY' 2021 Hutchinson ES budget**

- a. Current Budget is approximately \$4,800,000
- b. Original projection of students was 366; With a rebuttal we re-projected at 390 students
- c. Last year, money was given for 4<sup>th</sup> and 5<sup>th</sup> grade to support textbook adoption (ELA); This year funds are diverted to middle schools for their textbook adoptions
- d. Largest portion of school budget is for instructional staff
- e. Reducing enrichment team to 0.5 (Music and Spanish will be shared with another school)
- f. Offer Coding/ Writing Lab to 3<sup>rd</sup> 5<sup>th</sup>

**V. Information Items****a. Principals report**

- a. Building renovations continue; Scheduled for completion - May, 2020
- b. Only school in the South Atlanta Cluster who won the "Beat the Odds Award
- c. State of Georgia Rewards School - 5% student growth
- d. Increased proficiency in all content areas
- e. Virtual Learning to continue at least until April 13, 2020.  
Administration is working on a task to remove barriers for students.

**VI. Public Comment (None)****VII. Announcements (None)****VIII. Adjournment - Motion: D. Felton, So Moved: K. Oliver, Second: J. Johnson**